Body Positive Inc Treatment update



Strategic Plan March 2013

- **Vision:** All HIV+ people living fully productive lives free from stigma and discrimination.
- **Mission:** Peer support and advocacy for HIV+ people.
- Goal:
 - Be the leading support and advocacy network for people living with HIV.
 - Fearless in defending the rights of people living with HIV.
 - An effective lobby group in driving positive policy for people living with HIV



• Objectives:

- Demonstrate excellence in outcomes and efficiency (communication, customer service, policies).
- Develop innovative approaches to delivering our services.
- Promote active stakeholder relationships (including alliances and joint ventures).
- Secure an effective funding stream.

• Guiding Principles:

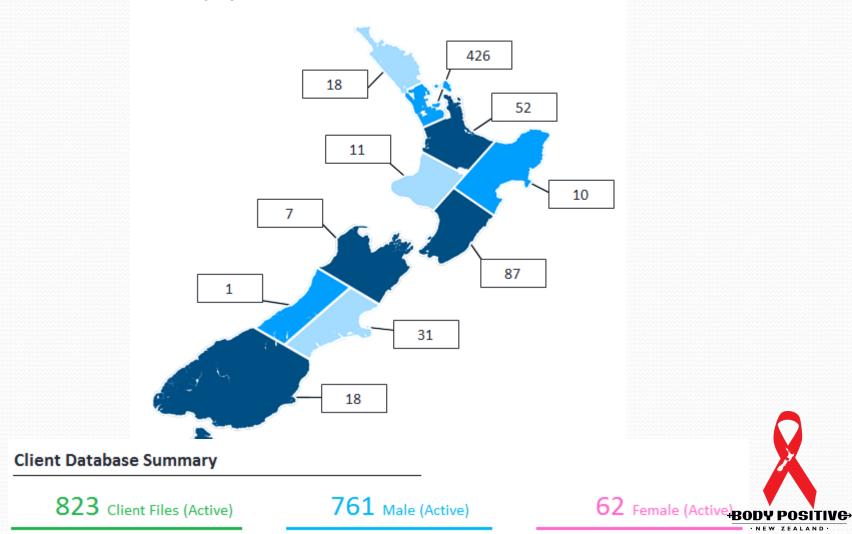
- Active in our communities.
- Progressive in promoting the rights of people living with HIV.
- Current and practical in seeking out new treatments



Body Positive Members

New Zealand Summary

Select a total for a further breakdown



Funding

- Annual Revenue ~600k
- 150k from Ministry of Health (3 Year Contract)
- Grants (One time project based)
 - Lotteries
 - COGS
 - GABA
 - NZAF
- Pharmaceutical support
- Community support



Organizational Sustainability

Deliverables - MOH

- Building knowledge and skills of people living with and affected by HIV
- Supporting to lead, participate and deliver programmes that change discriminatory attitudes toward HIV
- Promote equity and challenge discriminatory practices by working with organizations
- Increase active partnerships to enable joint planning and promote best practice
- Create an increase in public health workers with skills and knowledge of effective public health strategies.



Invitations extended to: Health professionals Community support groups People living with HIV

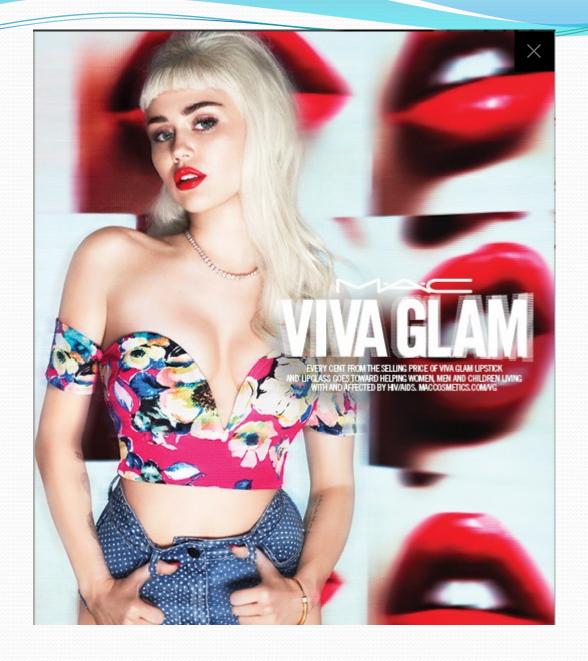




Positive Leadership Development Institute ™ Australia



+BODY POSITIVE





PLDI

• Goal 1

Introduce the Positive Leadership Development Institute to New Zealand. Run one Course this fiscal. Have 14 participants graduate the Institute and become PHA Leaders. Ensure the evaluation shows measurable impact from the course (based on the post course evaluation and 6 month follow-up).

• Goal 2

Create a PHA education forum running monthly with 10 sessions scheduled once funding is received. Attract experts in the field to present on topics with an increasing local attendance. Have these presentations streamed and facilitated at 4 regional locations initially and the educational material presented again as new regions of the network become active. Evaluate each presentation to ensure the curriculum is meeting demand and is facilitating change.

• Goal 3

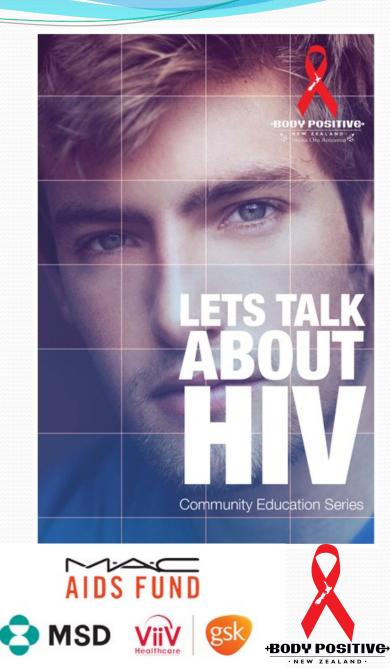
Create 6 regional networks within one year of funding. Host a one day seminar including all leaders and network to share learnings and visions for the future of Peer lead interventions in NZ. Evaluate the performance of the program after one year of operation.



Education

Wide Range of Topics, **Including:** HIV 101 **Community Response** HIV & The Law HIV & Ageing Disclosure **Physical Wellbeing** Nutrition Gay Poz Sex

Held on 3rd Thursday of each month*





Direct Support

- WINZ Clinic
- Vitamin Bank
- Food bank
- Budgeting Service
- Quit Smoking
- Condoms and Lube
- Annual Retreat

- •Phoenix Club Social
- •Daily Drop-In Centre
- •Friday Members Lunch
- •Counselling
- •Massage Therapy
- •Podiatrist
- •Positive Home stay

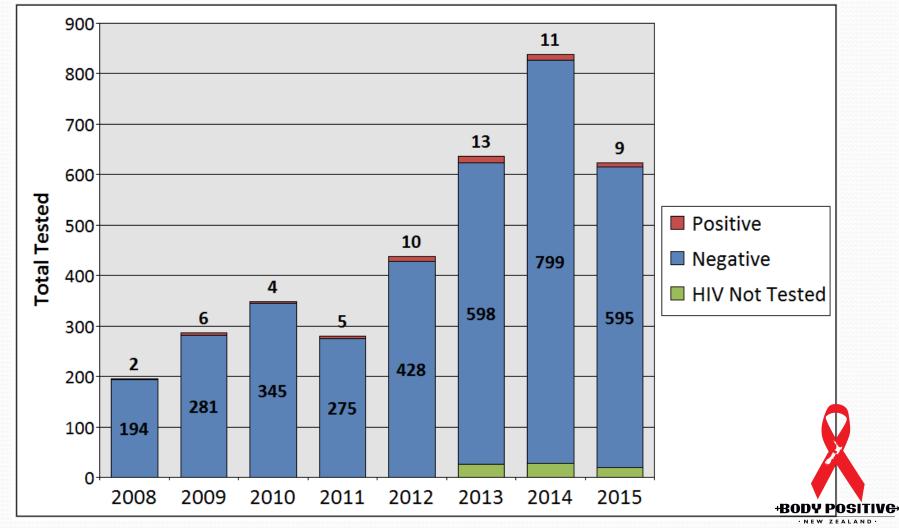


Direct Support

- Health Navigator Peer Support, Peer Education and Peer Navigation services (linkage to care)
- Group Support Programs:
 - Regional Support
 - Newly Diagnosed
 - Youth
 - A+ / Straight Arrows
 - Ageing, ChemSex, Disclosure, Gay Poz Sex



Testing



• Objectives:

- Demonstrate excellence in outcomes and efficiency (communication, customer service, policies).
- Develop innovative approaches to delivering our services.
- Promote active stakeholder relationships (including alliances and joint ventures).
- Secure an effective funding stream.

• Guiding Principles:

- Active in our communities.
- Progressive in promoting the rights of people living with HIV.
- Current and practical in seeking out new treatments



